

Catastrophic Health Care Catastrophic Health Care

Description:

Meet the needs of the medically indigent in the State of Idaho who do not qualify for state or federal program eligibility requirements but qualify for county assistance. Each county is responsible for the first \$10,000 in medical bills incurred by medically indigent resident of that county in any 12 month period. The Catastrophic Fund is responsible for all medical bills during the 12 month period that are in excess of \$10,000.

Major Functions and Targeted Performance Standard(s) for Each Function:

1. Payment of medical bills for qualified medically indigent persons exceeding \$10,000.

A. Amount paid.

Actual Results			
1997	1998	1999	2000
9,593,300	9,968,877	12,959,540	11,201,029
Projected Results			
2001	2002	2003	2004
11,873,090	12,585,475	13,340,603	14,007,633

B. Number of claims.

Actual Results			
1997	1998	1999	2000
685	597	750	716
Projected Results			
2001	2002	2003	2004
788	867	954	1,039

C. Cost of average claim.

Actual Results			
1997	1998	1999	2000
13,858	16,698	17,279	15,644
Projected Results			
2001	2002	2003	2004
15,067	14,516	13,984	13,482

D. Amount of largest claim.

Actual Results			
1997	1998	1999	2000
338,659	615,592	750,000	600,000
Projected Results			
2001	2002	2003	2004
600,000	650,000	700,000	650,000

2. Administrative fees and costs.

A. Contract for program administration and auditing.

Actual Results			
1997	1998	1999	2000
155,276	154,225	158,852	163,618
Projected Results			
2001	2002	2003	2004
168,526	175,582	184,361	191,735

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B. CAT Board expenses.

Actual Results			
1997	1998	1999	2000
16,038	13,704	16,400	16,500
Projected Results			
2001	2002	2003	2004
16,900	17,400	18,100	19,000

C. Administrative costs as percent of claims paid.

Actual Results			
1997	1998	1999	2000
1.8%	1.7%	1.4%	1.6%
Projected Results			
2001	2002	2003	2004
1.6%	1.5%	1.5%	1.5%

3. Reimbursement to CAT Program from or on behalf of indigents.

A. Amount reimbursed.

Actual Results			
1997	1998	1999	2000
729,915	503,513	750,000	685,000
Projected Results			
2001	2002	2003	2004
725,000	730,000	740,000	755,000

B. Number of claims.

Actual Results			
1997	1998	1999	2000
626	760	825	845
Projected Results			
2001	2002	2003	2004
875	900	925	1,000

C. Amount of average annual reimbursement.

Actual Results			
1997	1998	1999	2000
865	663	909	811
Projected Results			
2001	2002	2003	2004
829	811	800	755

Program Results and Effect:

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